



GOVESMART
SOLUTIONS INC.
www.govesmart.com

GS URANIUM

Budget Allocation, Procurement, and Asset
Management System



GOVESMART
BRINGING THE FUTURE AHEAD

GS Uranium - Introduction

- ▶ GS Uranium is an automated system that simplifies budget preparation, budget execution, procurement process, and asset management in compliance with DBM and GPPB standards.

Budget Preparation Period

- The budget officer creates budget ceiling amounts for each of the responsible centers for the succeeding year.



GS Uranium Key Points

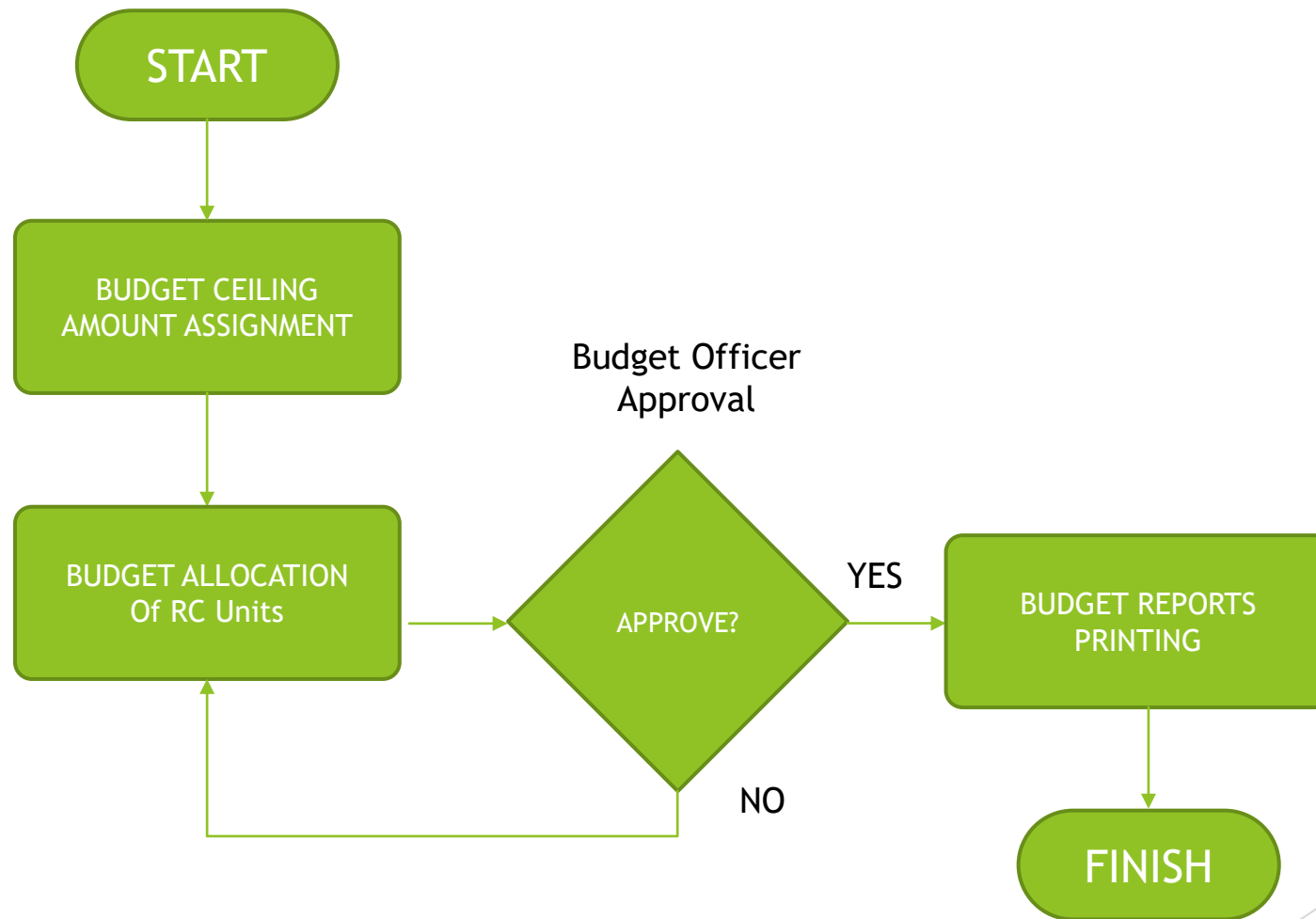
- ▶ A methodically crafted, rich, versatile, and customizable web-based system
- ▶ Simplifies the budget preparation and budget implementation of a DBM/GPPB compliant agency.
- ▶ Involves multiple offices, user types, and users, with their respective roles and responsibilities
- ▶ Goal: help make its users lives easier

GS Uranium Activities

- ▶ Budget Preparation Period
- ▶ Budget Request and Claims
- ▶ Budget Implementation / Procurement Period
- ▶ Asset Management

Budget Preparation

Budget Preparation Flowchart



Budget Preparation Period

- RC units allocate for personnel services, maintenance and other operating expenses, and capital outlays.



MIS Office

Fund 164
PhP 1,500,000.00



Registrar
Office

Fund 101
PhP 950,000.00



GSO Office

Fund 164
PhP 1,900,000.00

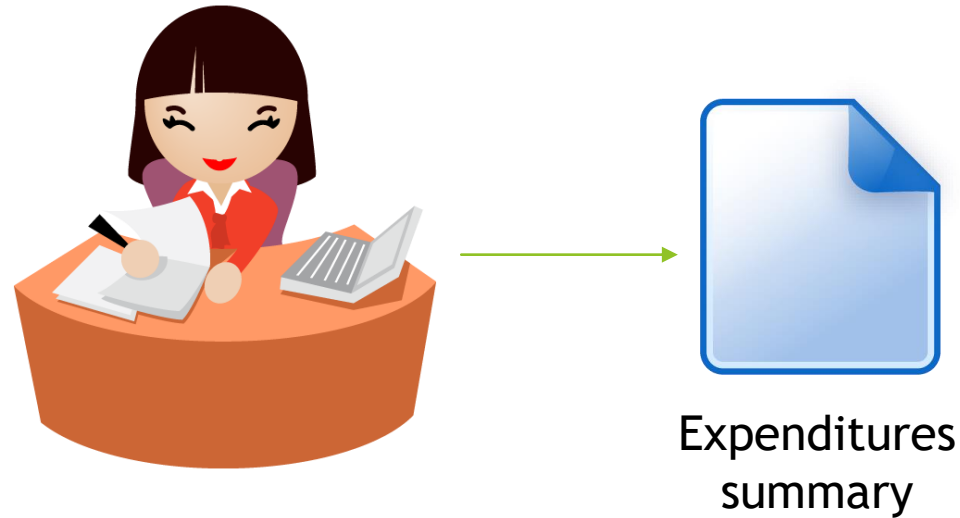
Budget Preparation Period

- After allocation, the allocated budget (with printed reports) is submitted back to the budget officer for approval.



Budget Preparation Period

- ▶ Budget officer generates reports such as an Expenditures Summary



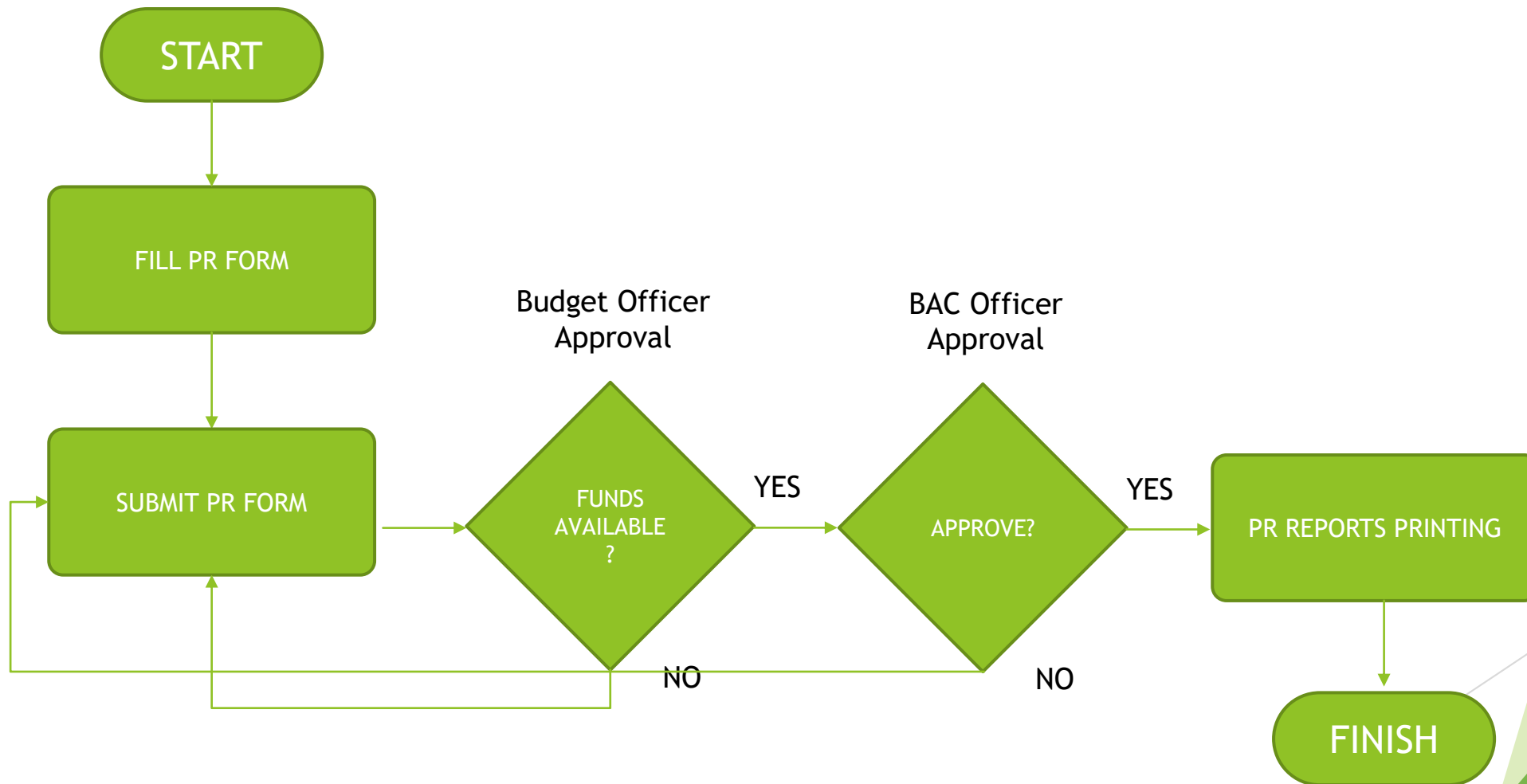
Budget Legislation Period

- ▶ also called the “ Budget Authorization phase,” this starts upon the House speaker’s Receipt of the President’s Budget and ends with the President’s enactment of the General Appropriations Act (GAA).
- ▶ All budgets are sent to the senate for approval.

Budget Implementation

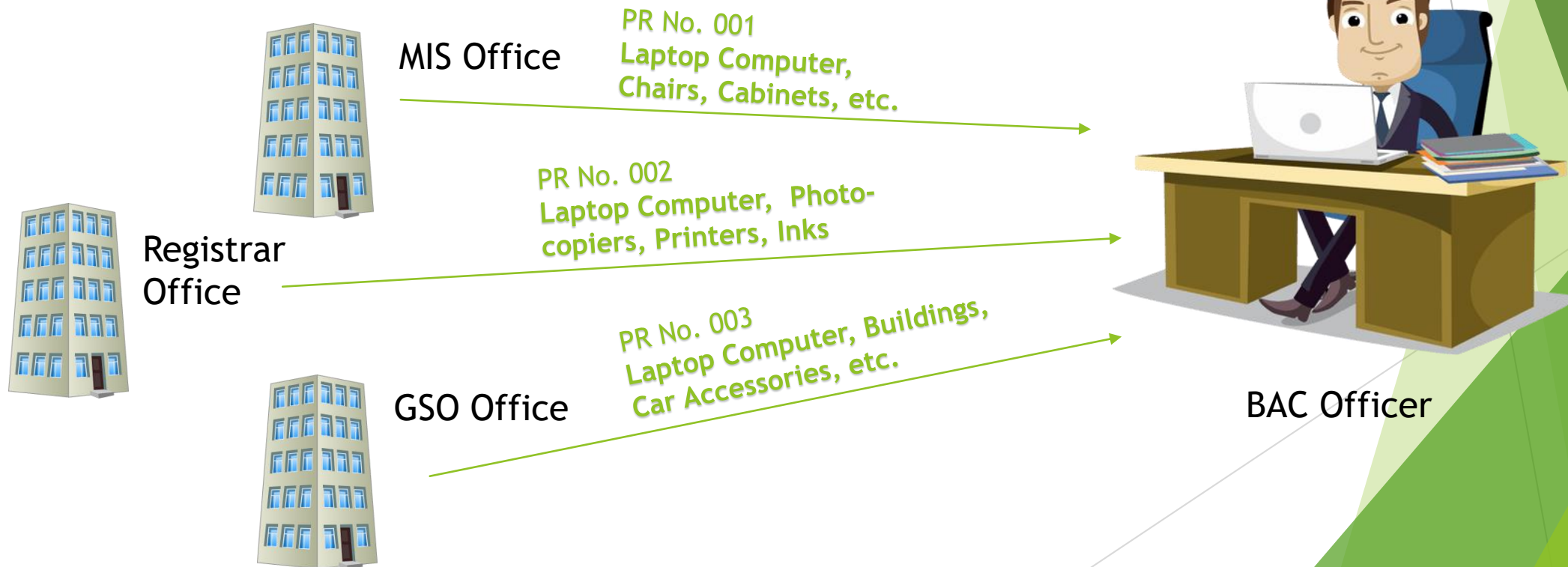
The background of the slide features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side and bottom of the frame, creating a modern, layered effect. The rest of the background is a solid, very light green.

Purchase Request Flowchart



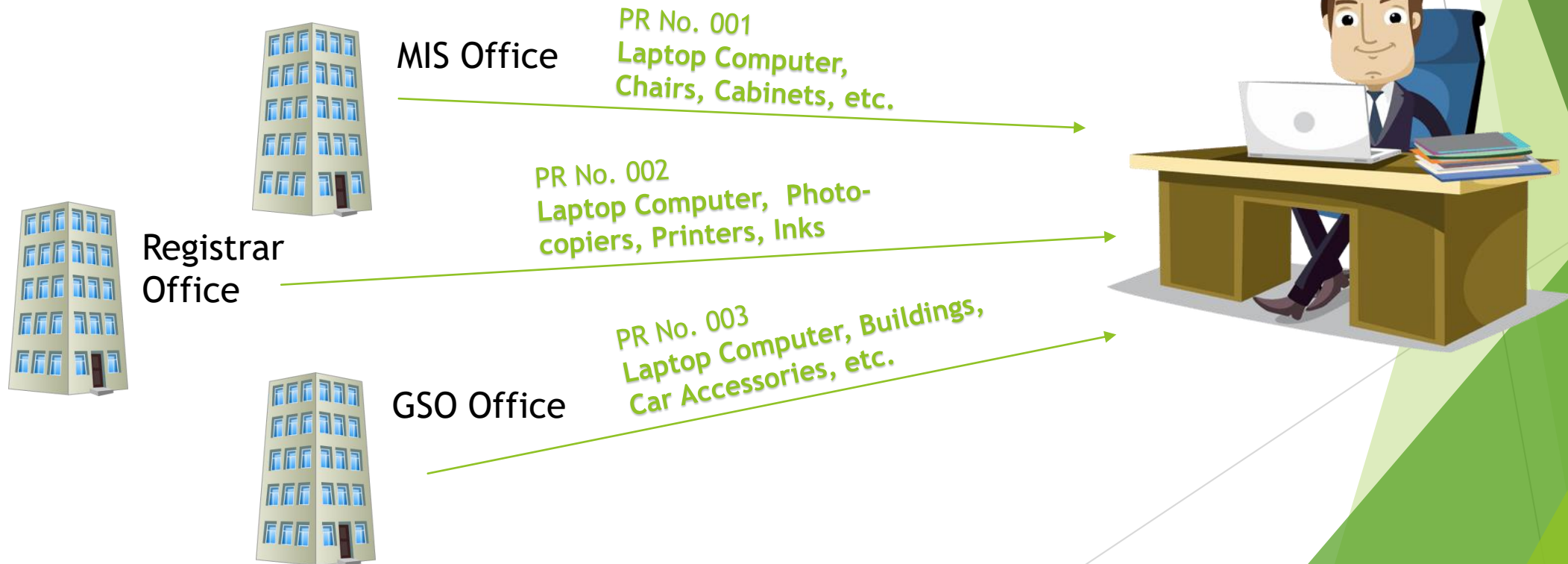
Budget Implementation Period (PR)

- RC units create purchase requests and submit them to the BAC officer for approval.



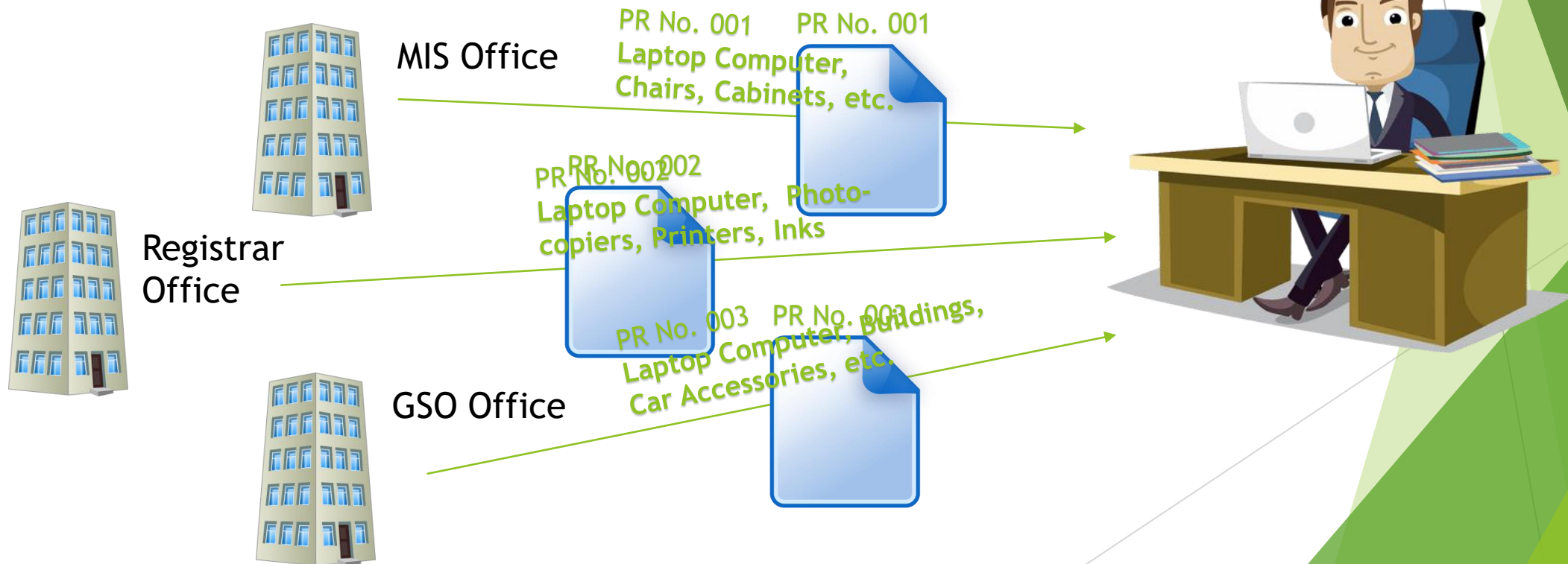
Budget Implementation Period (PR)

- Realignment of budget items (if any) are submitted to budget officer for purchase request.



Budget Implementation Period (PR)

- When the submitted purchase request is approved, the RC unit will print and submit it to the BAC officer.



Budget Implementation Period (Bidding)

- ▶ The BAC officer consolidates purchase requests and creates purchase orders for bidding.
- ▶ The BAC prepares the documents (RFQ, ITB, NOA, NTP) used during the bidding process.

BIDDERS

PO No. 001
For Bidding



Budget Implementation Period (Bidding)

- ▶ The bidders cast their bids.
- ▶ The BAC will encode the result of the bidding.

BIDDERS



PO No. 001
Bidding Results



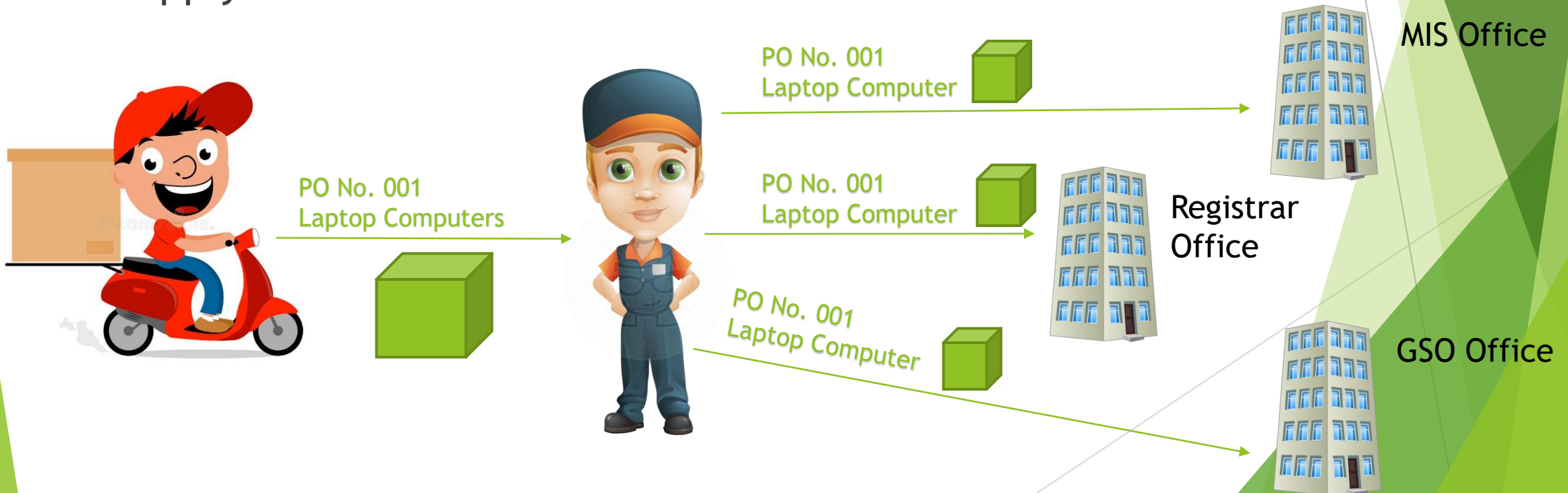
Budget Implementation Period (PO Approval)

- ▶ After the winning bidder is determined, purchase order is created (soft and printed copies)
- ▶ They are submitted to the budget and accounting officers for approval.
- ▶ Upon approval, PO is sent to supplier (winning bidder).



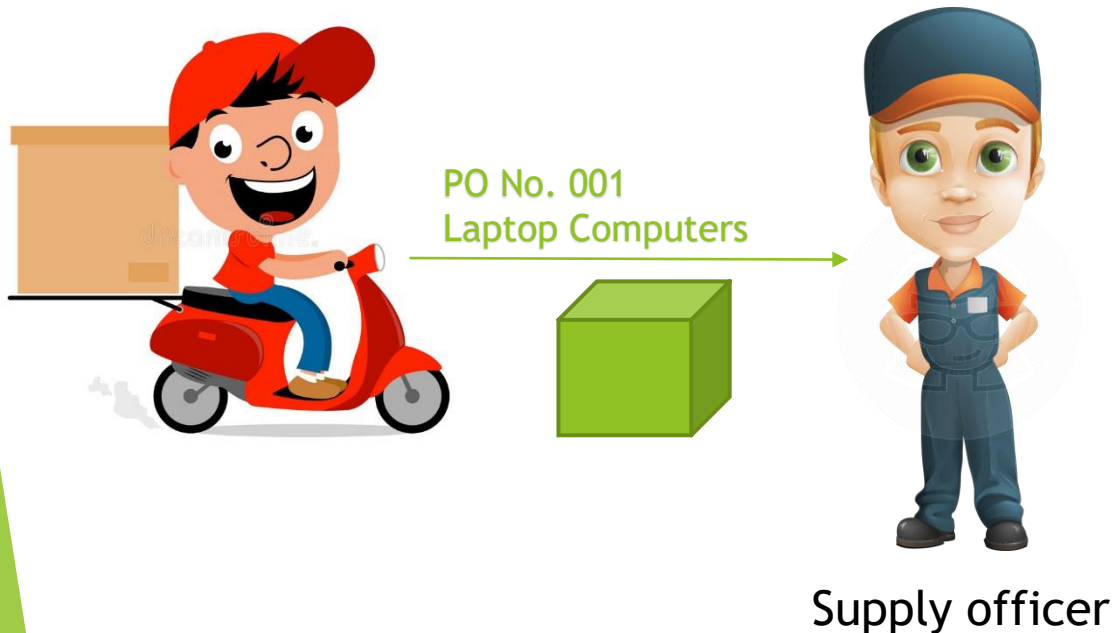
Budget Implementation Period (Delivery)

- ▶ The supply officer accepts the delivery from the supplier.
- ▶ The supply officer then assigns it to an employee (MR) and delivers it to the requesting office.
- ▶ Supply officer issues PAR/RIS/ICS document.



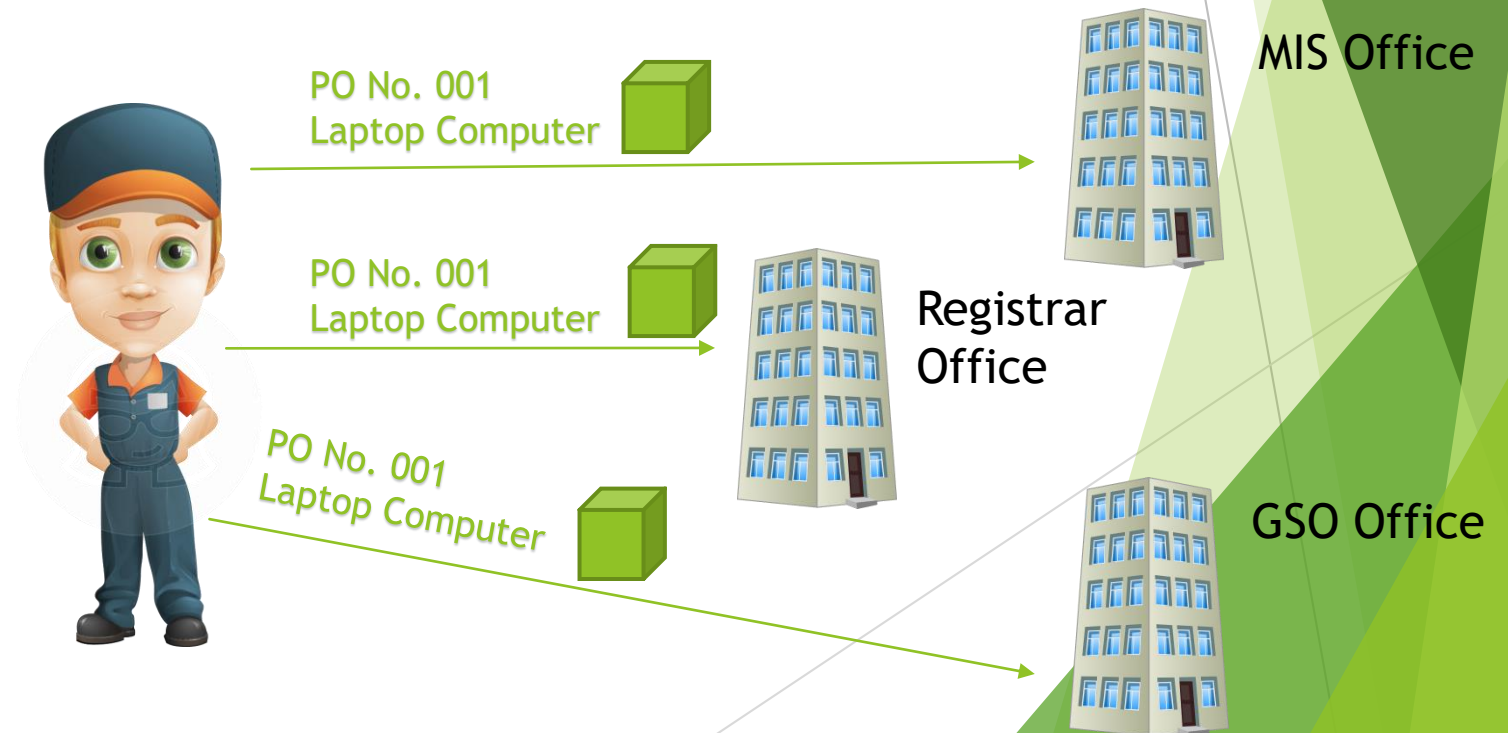
Budget Implementation Period (Delivery)

- The supply officer accepts the delivery from the supplier.



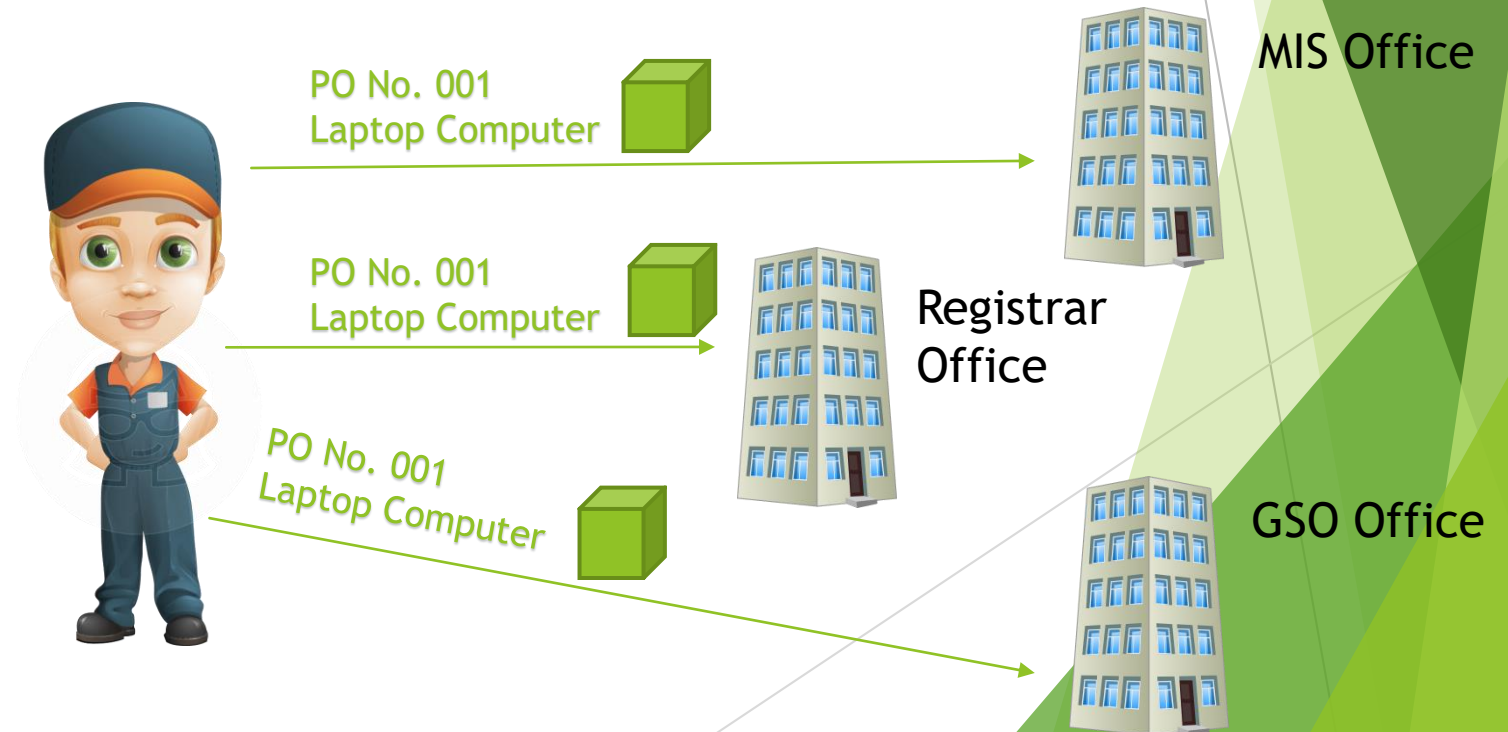
Budget Implementation Period (Delivery)

- ▶ The supply officer accepts the delivery from the supplier.
- ▶ The supply officer then assigns it to an employee (MR) and delivers it to the requesting office.



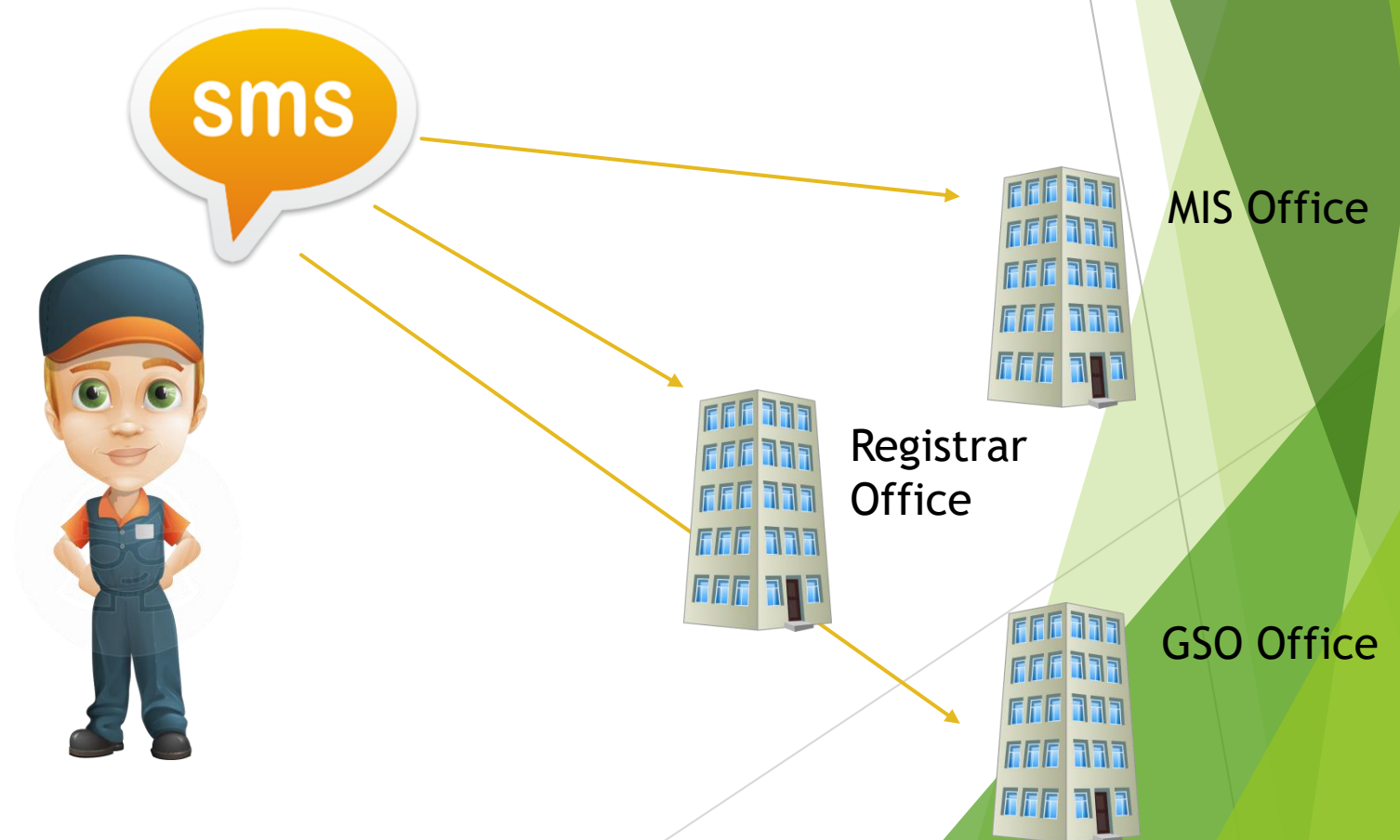
Budget Implementation Period (Delivery)

- ▶ The supply officer accepts the delivery from the supplier.
- ▶ The supply officer then assigns it to an employee (MR) and delivers it to the requesting office.
- ▶ PAR/RIS/ICS document is issued



Budget Implementation Period (Delivery)

- An office is notified via SMS when an item assigned.



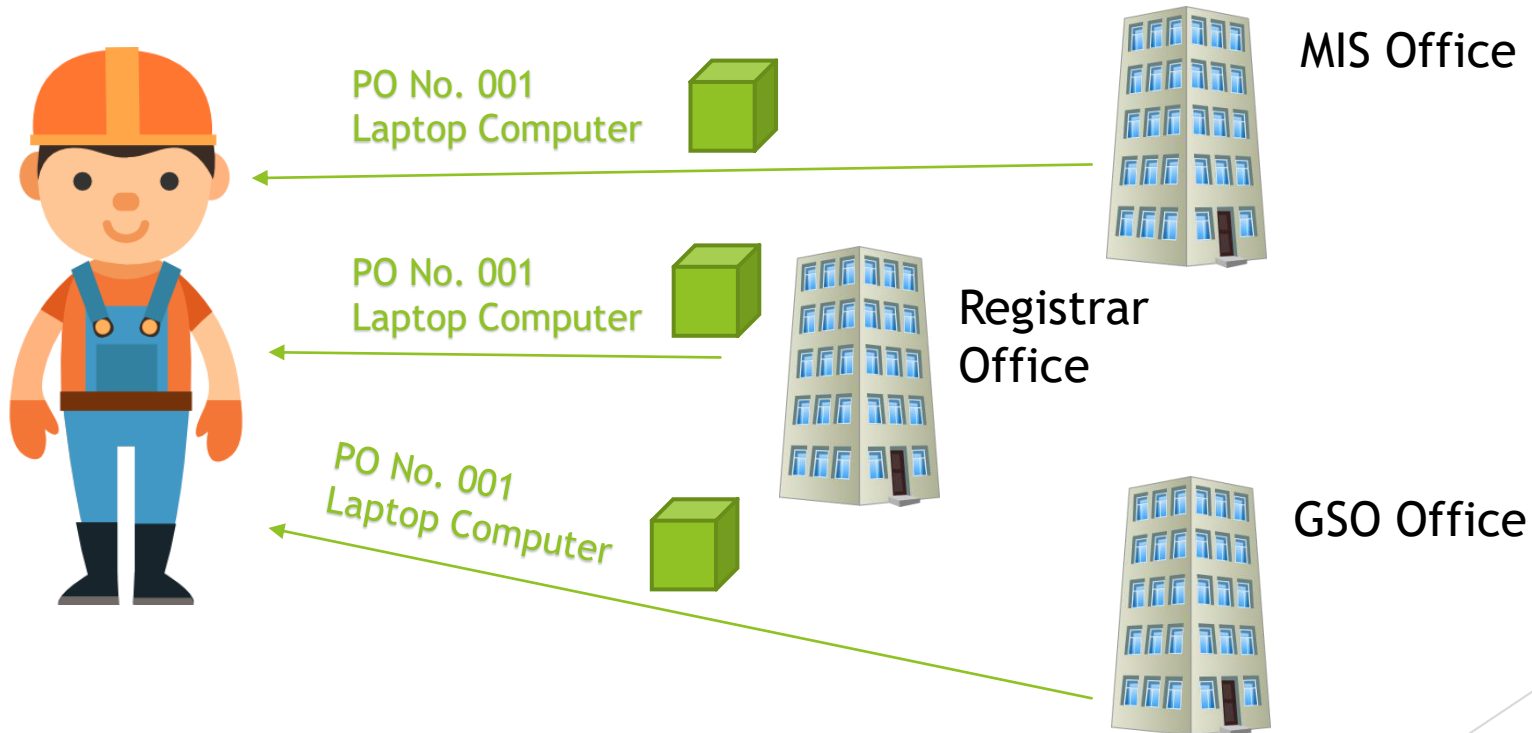
Budget Implementation Period (Delivery)

- ▶ An office is notified via SMS when an item assigned.
- ▶ Supply officer issues NOD (Notice of Delivery) document for the supplier.



Budget Implementation Period (Inspection)

- ▶ The TWG Inspectors check the delivered items.
- ▶ The supply officer creates IAR (Inspection and Acceptance Report) for the payment to be processed.



Budget Implementation Period (Payment)

- ▶ Accounting checks the status of the PO delivery status.
- ▶ When PO delivery is completed and IAR is issued, the accounting officer issues payment to the supplier.
- ▶ Accounting officer marks the PO when paid.



Payment

SUPPLIERS



Asset Management

Asset Management

- ▶ The custodian checks the equipment for inventory or to investigate the history of an equipment.

Special/Optional Features

- ▶ **Budget Reenactment** for Specific Responsibility Centers
- ▶ Purchase Request Items to Supply without the process of procurement
- ▶ Direct Encoding of Items for Existing Items
- ▶ Equipment Return Processes
- ▶ Mobile application for identification of barcoded equipment. Available at **Google PlayStore**, search for “GS Uranium”.
- ▶ And more...

Uranium Line Mobile App



Uranium Line Mobile App



With the app*, the user can:

- ▶ Identify the equipment MR (Memo Receipt) History,
- ▶ Identify MR status
- ▶ Identify acquisition details
- ▶ Track PR and PO progress

An auditor can also use the app for auditing.

*Barcode reader connected to a computer may also be used in place of the app

System at a Glance

Live URL:

<http://122.2.24.30/gsuranium>

BAC Module

**GS URANIUM**
BUDGET, PROCUREMENT &
ASSET MGT. SYSTEM



Ken Pillora
BAC Officer in BAC

Navigation

- Dashboard
- BAC
- Procurement
- Supply
- Reports
- Management

FY: 2018 My IP: 0.0.0.0

Home > Dashboard

Welcome BAC

My Profile

Full Name	Ken D. Pillora
Office	BAC
Email	bac@gsc.com
Contact	033-000-0000
Address	Buenavista, Guimaras
Date Registered	Jan. 01, 1970

Transactions

Current Period	2018 [Change]
Budget for Approval	0
PR for Approval	0
Request for Additional PPMP Item	0
Approved Additional PPMP Item	--

[Edit Profile](#)

Preferences

PPMP Item Request	Deactivate	
-------------------	---	----------------------

BAC Module - PPMP Catalogue

**GS URANIUM**
BUDGET, PROCUREMENT &
ASSET MGT. SYSTEM



Ken Pillora
BAC Officer in BAC

Navigation

- Dashboard
- BAC
- Procurement
- Supply
- Reports
- Management

FY: 2018 My IP: 0.0.0.0

Home > Dashboard

PPMP Catalogue

PPMP Catalogue + PPMP Item

Search by Item Code or Item Description

Search PPMP Item Q

Normal Sort | Sort top 50 most recently added PPMP Items

#	ITEM CODE	DESCRIPTION	ACC. CODE	MOP	UNIT	COST
1	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	765 Other Supplies Expenses	Negotiation (Common-Use Suppl)	pack	17.14
2	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	215 Other Structure	Public Bidding - Goods	pack	14.77
3	26111702-BT-A03	BATTERY, dry cell, D, 2 pieces per blister pack	765 Other Supplies Expenses	Negotiation (Common-Use Suppl)	pack	76.44
4	44101602-PB-M01	BINDING AND PUNCHING MACHINE	212 School Building	Public Bidding - Goods	unit	10,398.96
5	47131604-BR-S01	BROOM, SOFT (TAMBO), weight: 200g min tiger grass	Laundry Allowance	Public Bidding - Works	piece	104.00
6	47131604-BR-S02	BROOM, STICK (TINGTING)			piece	23.07

Budget Module

**GS URANIUM**
BUDGET, PROCUREMENT &
ASSET MGT. SYSTEM

FY: 2018 My IP: 127.0.0.1

Home > Dashboard


Chinele Rizal
in

Navigation

Dashboard

Budget Status

Management

Reports

My Account

Welcome Budget

My Profile

Full Name	Chinele O. Rizal
Office	
Email	budget@gsc.com
Contact	033-000-0000
Address	Buenavista, Guimaras
Date Registered	Jan. 01, 1970

Transactions

Budget Period	2018
Total Approved Budget	4
Budget for Approval	0
Edit Account	

Budget Module - Statuses

 **GS URANIUM**
BUDGET, PROCUREMENT &
ASSET MGT. SYSTEM



Chinele Rizal
in

Navigation

- Dashboard
- » Budget Status
- Management <
- Reports <
- My Account

FY: 2018 My IP: 127.0.0.1

Home > Dashboard

Budget Status

Submitted Budgets Status

Budget Year

2018

Load

#	RC Unit	Period	Fund	PPA	Ceiling Amount	Allocation	Status
1	Accounting	2018	164	Gen. Administrative and Support Services	1,000,000.00	1,000,000.00	Approved
2	Accounting	2018	101	Gen. Administrative and Support Services	900,000.00	436,861.60	Draft
3	GSO	2018	101	Gen. Administrative and Support Services	900,000.00	900,000.00	Approved
4	MIS	2018	164	Gen. Administrative and Support Services	1,500,000.00	1,500,000.00	Approved
5	Registrar	2018	164	Gen. Administrative and Support Services	200,000.00	0.00	Draft
6	Registrar	2018	101	Gen. Administrative and Support Services	100,000.00	100,000.00	Approved

Responsible Center Module

**GS URANIUM**
BUDGET, PROCUREMENT &
ASSET MGT. SYSTEM



Accounting
in Accounting

Navigation

- Budget Preparation
- Purchase Request
- Purchase Order
- Inventory
- My Account

FY: 2018 My IP: 127.0.0.1

Home > Dashboard

Budget Ceilings

 Budget Period Selection

Period	Ceiling Amount	Allocated	Fund	PPA	Status	Actions
 2018	₱ 1,000,000.00	₱ 1,000,000.00	164	Gen. Administrative and Support Services	APPROVED	 Activity  PPMP  Reports  PR
 2018 	₱ 900,000.00	₱ 436,861.60	101	Gen. Administrative and Support Services	DRAFT	 Activity  PPMP  Reports  PR

Office Information

RC Unit: **Accounting**
Office Code: **202**
Head:
Secretary:
Contact No:
RC Unit: **Accounting**
Mandate:

PPMP Requests

#	Request	Requested On	Status
1	Revenue Collection System	Jun. 12, 2018	Approved

Responsible Center Module - PPMP Management

**GS URANIUM**
BUDGET, PROCUREMENT &
ASSET MGT. SYSTEM



Accounting
in Accounting

Navigation

- Budget Preparation
- Purchase Request
- Purchase Order
- Inventory
- My Account

FY: 2018 My IP: 127.0.0.1

Home > Dashboard

RC PPMPs

Budget Details

Fiscal Year	Change 2018
Fund	164
PPA	Gen. Administrative and Support Services
Ceiling	₱ 1,000,000.00
Allocated	₱ 1,000,000.00
Approved	₱ 1,000,000.00
Unallocated	₱ 0.00
PPMP	₱ 200,000.00
Status	APPROVED

+ Add PPMP Items

PPMP Management

You have 1 out of 1 approved request

Code	Description	Remaining	Quantity	Unit	Cost	Line Total
Regular Operations						
Accounting Services + Add PPMP						
223 - IT Equipment and Software						
	Desktop Computer 1	0	2	pcs	25,000.00	0.00
	Revenue Collection System	0	1	pcs	100,000.00	0.00
	Steel Cabinets	0	1	pcs	22,000.00	0.00
223 - IT Equipment and Software Sub Total						0.00
765 - Other Supplies Expenses						
	BATTERY, dry cell, AA, 2 pieces per blister pack	10	10	pack	17.14	171.40
765 - Other Supplies Expenses Sub Total						171.40

Supply/Custodian Module

**GS URANIUM**
BUDGET, PROCUREMENT &
ASSET MGT. SYSTEM



Mr. John Supply 1
in

Navigation

- Supply
- My Account

FY: 2018 My IP: 127.0.0.1

Home > Dashboard

Inventory Items

Inventory List + Create

Show entries Search:

#	Description	Code	Inv. Class	Prop. No	Qty	Unit	Cost	MR Date	MR To
1	Desktop Computer 1	00005-BAC	Desktop Computer	00030	1	pcs	25000	2018-06-28	Manuel Lagunda
2	Desktop Computer 1	00005-BAC	Desktop Computer	00031	1	pcs	25000	2018-06-28	Manuel Lagunda
3	Desktop Computer 1	00005-BAC	Desktop Computer	00032	1	pcs	25000	2018-06-28	Manuel Lagunda
4	Desktop Computer 2	00006-BAC	Desktop Computer	00029	1	pcs	27000	2018-06-28	Butch Perez
5	Desktop Computer 2	00006-BAC	Desktop Computer	00028	1	pcs	27000	2018-06-28	Butch Perez

Uranium Line Mobile App

